

APPENDIX E

Area Committee Work Programme 2009 - 2010							
Area: Hitchin		Lead Officer: Margaret Bracey					
Codes: Theme Code: G – Green; TC – Town Centre; SD - Sustainable Development CS – Community Safety; YP – Youth provision CE - Community Engagement C/R: C – Capital; R – Revenue;							
Ward	Theme Code	Project/ Scheme	Budget	C/R	Start Date	Finish Date	Review of Progress Comment
Bearton	G	Triangle Design Statement	£5,000 Spent £3257 left £1,743	R	2004	2010	The Design Statement was adopted by the Triangle Residents Association and will come before Hitchin Area Committee in 2010.
Highbury	G	Tree planting	£1,200	R	2008	Spring 2010	Planting of 8 trees at St Johns Playing Field. <b>This will be done before the end of the financial year 2009-2010.</b>
Hitchin	TC	Town Centre Enhancement	£40,000 approx	C/R	26 <sup>th</sup> October 2009	27 <sup>th</sup> November 2009	Work on improving the surface of the Market Place started on 26 <sup>th</sup> October 2009 and completion will be Friday 27 <sup>th</sup> November @ 2pm for Christmas lights switch on. If delayed for some reason the completion will be held over until after Christmas. <b>Work now completed.</b>
Hitchin	TC	<b>Highways</b> - Improvements Churchyard access	£10,000	C/R	2009/2010	End of November /beginning of December 2009	. It is anticipated that the work will start at the completion of the work in the Market Place.
Hitchin	YP	Community Choice for young people – Hitchin Youth Spend!	£20,000	C	September 2009	January 2010	Proposal that young people apply for funding for a project and the young people choose

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							project or projects to fund. This will be launched at the TASTE Event in Hitchin Market Place on Saturday 12 <sup>th</sup> September 2009. The young people will choose the projects to be funded in January 2010.
Hitchin	TC	TRO for Hitchin Market Place	£4,000	R	June 2009	2009	<b>Completed.</b>
Hitchin	CE	Invite Herts Highways to Hitchin Committee meetings	N/A	N/A	N/A	N/A	To answer the questions raised at previous meetings about highways issues.
Hitchin	CE	Invite NHDC Cabinet Members/Portfolio Holders to Hitchin Committee meetings	N/A	N/A	N/A	N/A	To keep Hitchin residents up to date with Cabinet decisions and Portfolio Holders work. <b>Ongoing.</b>
Hitchin	CE	Hitchin Councillors, appointed on outside bodies, be invited to advise the Committee of their activities and the value of representation of NHDC on outside bodies.	N/A	N/A	N/A	N/A	To keep Hitchin Residents and Hitchin Councillors aware of groups and their activities in their area. <b>Ongoing.</b>
Hitchin	CE	Information on the planning associated with utilities works and highway disruption in Hitchin	N/A	N/A	N/A	N/A	To keep Hitchin Residents and Hitchin Councillors aware of possible disruption in Hitchin.
Hitchin	G	Information about Green Flag status for Bancroft Park and Gardens	N/A	N/A	N/A	N/A	To keep Hitchin Residents and Hitchin Councillors aware of Park improvements
Hitchin	YP	Information regarding youth provision in Hitchin for example Sub Zero and Youth Connexions	N/A	N/A	N/A	N/A	To keep Hitchin Residents and Hitchin Councillors aware of the youth activities taking place in the town. <b>This will be done through presentations from youth providers</b>
Hitchin	SD	Information with regard to the Hitchin Urban Transport Plan Review	N/A	N/A	N/A	N/A	To keep Hitchin Residents and Hitchin Councillors aware of the Transport plans for Hitchin

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Hitchin	CE	Invite local interest and voluntary groups to present to the Committee with a view to grant funding	Up to a maximum of £1,200	R	N/A	N/A	To continue Hitchin Committee's commitment to Hitchin and local interest groups. <b>Ongoing</b>
Highbury	G	Remedial Works to Hitchin Cemetery Gates and approach.	Not yet known	C/R	Not yet known	Not yet known	Quotations are being requested from specialist companies to replace the gates at Hitchin Cemetery
Bearton	SD	Triangle Community Garden	£5,000 Spent £2,750 left £2,000	R	2007	Not known	To improve the facility the Community Garden use at Ransoms Recreation Ground
Bearton	CE	Community Projects	£1,196	R	2009	N/A	Money available for Community Projects in the Bearton Ward.
Highbury	SD	Parking Project – Hollow Lane/Standhill road	£7,195 Spent £1,024 left £6,171	R	2008	Not known	To improve the environment for local people
Hitchin	CE	Hitchin Outdoor Pool extended hours	£3,150	R	2009	2009	To give Hitchin residents the opportunity to use the pool during extended opening hours. <b>2009 successful and proposals for 2010</b>
Oughton	CE	Community Projects	£5,920 Spent £360 Left £5,560	R	2009	Not known	Money available for community projects in Oughton Ward

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Priory	CE	Community Projects	£870	R	2009	Not known	Money available for community projects in Priory Ward
Walsworth	CE	Community Projects	£1,280 Spent £1,061 Left £219	R	2009	Not known	Money available for Community Projects in Walsworth Ward